

# PUBLIC NOTICE: CITY OF ARTHUR • PROPOSED BUDGET

## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: ARTHUR

The City Council will conduct a public hearing on the proposed Budget at: CITY HALL Meeting Date: 3/6/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.95244

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number City Clerk/Finance Officer's NAME  
(712) 367-2271 PAUL ARBEGAST

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	67,028	68,559	59,311
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	67,028	68,559	59,311
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	32,068	30,690	34,050
Licenses & Permits	7	200	200	539
Use of Money and Property	8	4,669	4,019	4,605
Intergovernmental	9	71,362	58,334	84,848
Charges for Fees & Service	10	183,860	172,260	189,696
Special Assessments	11	2,500	4,000	2,500
Miscellaneous	12	37,640	22,635	48,797
Other Financing Sources	13	0	0	0
Transfers In	14	65,260	79,920	65,580
<b>Total Revenues and Other Sources</b>	15	464,587	440,617	489,926
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	67,581	62,204	65,395
Public Works	17	52,670	51,729	36,382
Health and Social Services	18	250	250	250
Culture and Recreation	19	43,964	48,777	53,462
Community and Economic Development	20	0	0	0
General Government	21	60,581	57,021	49,397
Debt Service	22	15,000	15,000	15,000
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	240,046	234,981	219,886
Business Type / Enterprises	25	128,624	122,346	122,251
<b>Total ALL Expenditures</b>	26	368,670	357,327	342,137
Transfers Out	27	65,260	79,920	65,580
Total ALL Expenditures/Transfers Out	28	433,930	437,247	407,717
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	30,657	3,370	82,209
Beginning Fund Balance July 1	30	623,164	619,794	537,585
<b>Ending Fund Balance June 30</b>	31	653,821	623,164	619,794