

# PUBLIC NOTICE: IDA COUNTY AG EXTENSION • PROPOSED BUDGET

## NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 IDA COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2023/2024 budget as follows:

**Meeting Date: 2/15/2023    Meeting Time: 07:00 PM    Meeting Location: Ida Co. Extension Office 209 1/2 Moorehead Ave. Ida Grove, Iowa 51445**

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

**Contact Name: Krista Lukins    Contact Telephone Number: (712) 364-3003**

| FUND   | FYE June 30, 2022<br>Actual<br>Expenditures | FYE June 30, 2023<br>Re-estimated<br>Expenditures | FYE June 30, 2024<br>Budget<br>Expenditures | Estimated<br>Ending Fund<br>Balance FY<br>2024 | Estimated FY<br>2024 Beg.<br>Balance | Estimated<br>Amount To Be<br>Raised By<br>Taxation | Estimated Utility Tax<br>Replacement and<br>Property Tax Dollars |
|--|---|---|---|--|--------------------------------------|--|--|
| 1. County Agricultural<br>Extension Education    | 191,536                                     | 212,598   | 225,912                                     | 51,180   | 56,517                               | 185,819  | 190,000  |
| 2. Unemployment<br>Compensation                  | 0   | 0   | 0   | 0  | 0                                    | 0  | 0  |
| 3. Tort Liability                                | 0   | 0   | 0   | 0  | 0                                    | 0  | 0  |
| 4. TOTAL   | 191,536                                     | 212,598   | 225,912                                     | 51,180   | 56,517                               | 185,819  | 190,000  |
| Proposed taxation rate per \$1,000 valuation: \$ |   |   |   |  |                                      |  | 0.26427  |

Virtual Meeting Information:

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