

PUBLIC NOTICE: IDA COUNTY • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

County Name: IDA COUNTY County Number: 47

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/11/2023 Meeting Time: 10:30 AM Meeting Location: Magistrate Courtroom-401 Moorehead St., Ida Grove, IA 51445

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

<https://idacounty.iowa.gov>

County Telephone Number

(712) 364-2626

		Budget 2023/2024	Re-Est 2022/2023	Actual 2021/2022	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	4,012,628	3,732,691	3,221,248	11.61
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	103,500	413,350	345,085	
Net Current Property Taxes	4	3,909,128	3,319,341	2,876,163	
Delinquent Property Tax Revenue	5	75	52	-569	
Penalties, Interest & Costs on Taxes	6	7,000	12,000	17,014	
Other County Taxes/TIF Tax Revenues	7	3,145,954	2,514,691	2,099,733	22.40
Intergovernmental	8	3,190,804	3,454,005	4,414,886	
Licenses & Permits	9	12,000	9,072	7,740	
Charges for Service	10	249,250	260,093	273,904	
Use of Money & Property	11	94,065	150,119	45,500	
Miscellaneous	12	301,189	280,378	233,352	
Subtotal Revenues	13	10,909,465	9,999,751	9,967,723	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	9,870,116	
Operating Transfers In	15	3,616,322	3,061,602	2,298,524	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	14,525,787	13,061,353	22,136,363	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,696,989	1,481,734	1,135,427	22.25
Physical Health and Social Services	19	450,300	379,848	294,297	23.70
Mental Health, ID & DD	20	0	0	159,628	
County Environment and Education	21	1,098,951	998,672	915,396	9.57
Roads & Transportation	22	5,136,045	3,785,150	3,133,514	28.03
Government Services to Residents	23	411,690	418,723	331,931	11.37
Administration	24	1,120,003	1,037,891	927,177	9.91
Nonprogram Current	25	0	0	0	
Debt Service	26	2,155,505	1,736,082	1,065,537	42.23
Capital Projects	27	11,621,498	4,288,380	6,882,367	29.95
Subtotal Expenditures	28	23,690,981	14,126,480	14,845,274	
Other Financing Uses:					
Operating Transfers Out	29	3,616,322	3,061,602	2,298,524	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	27,307,303	17,188,082	17,143,798	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-12,781,516	-4,126,729	4,992,565	
Beginning Fund Balance - July 1,	33	18,057,924	22,184,653	17,192,088	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,737,391	0	0	
Fund Balance - Committed	37	275,025	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	263,992	18,057,924	22,184,653	
Total Ending Fund Balance - June 30,	40	5,276,408	18,057,924	22,184,653	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,107,339	Urban Areas: 4.46527			
Rural Only Levies*:	905,289				
Special District Levies*:	0	Rural Areas: 6.18464			
TIF Tax Revenues:	2,750,076	Any special district tax rates not included.			
Utility Replacement Excise Tax:	91,388				

Explanation of any significant items in the budget or additional virtual meeting information: